



CORE VALUE • FOUR
HAVE A PLAN & LIVE THE PLAN

**WE BELIEVE LONG-RANGE VIABILITY
REQUIRES INTENTIONALITY AND ACTION
ALIGNED TO DISTRICT PRIORITIES**

LONG-RANGE GOAL

Engage stakeholders in ongoing and future focussed planning that will guide decision making throughout the district

BY USING

A **Comprehensive Strategic Plan**

WE WILL

- Actively promote the Ballard School District
- Proactively plan for staffing needs and building programming responsive to student need and available resources
- Proactively address ongoing facility needs, both in maintenance and growth

2024-2025 District Action Steps

Completion of revised enrollment projections based upon multiple enrollment study techniques

Maintaining a 10%-15% UAB Ratio

On time completion of HVAC projects - August 2025

