

January 23, 2024

Ballard School Board Meeting Summary

Prepared By:

Stacey Noe, Board Member

Dr. Dani Trimble, Ballard Community Schools Superintendent

December Meeting Minutes	Regular Meeting
Next Meeting	2/10/2025 - 6PM

KEY ACTIONS

Ballard East & West Elementary HVAC Project

Chad Hudson from Story Construction reported steady progress on the HVAC project at both Ballard East and West Elementary schools. Currently in Phase 4, the project has reached a significant milestone by eliminating the need for mobile classrooms at West Elementary. Despite encountering only minor unforeseen challenges, the project has largely proceeded as planned. The installation phase is expected to conclude before the end of the school year, while the removal of the old system's equipment is scheduled for summer.

Ballard East & West Elementary Canopy Project

The Board was pleased to announce the successful completion of the canopy improvement project at the entrances of both Ballard East and West Elementary schools. This marks a key enhancement in the facilities, improving safety and aesthetics for students and staff.

Teacher Leadership and Compensation (TLC) Plan

The Board approved an updated Teacher Leadership and Compensation (TLC) plan presented by Katie Claeys, Director of Teaching & Learning. The Administration recently reviewed the current TLC plan to ensure alignment with the District Flight Plan, incorporating valuable input from staff feedback sessions. A committee analyzed the data, identified priorities, and developed a final proposal for staff and administrative review. Key updates include:

- Enhanced compensation structures.
- Streamlined application and reapplication/reassignment processes.
- Improved clarity and support for the professional learning lead role.

Preschool Fees for the 2025-2026 School Year

Preschool fees for the 2025-2026 school year were set as follows:

- **Three-year-old students:** \$300 per month (\$2,700 per year).
- **Five-year-old students:** \$424 per month (\$3,816 per year).

Next School Board Meeting

Monday, February 10, 2025 - 6:00PM

Ballard School Board Room (located in the Middle School - enter through door #13)